

**DINNER WILL BE SERVED FOR THE CITY COUNCIL AT 5:30 PM
REGULAR MEETING WILL BE CALLED TO ORDER AT 6:30 PM**

**NOTICE OF REGULAR MEETING
TOWN OF RANSOM CANYON
CITY COUNCIL AGENDA
TUESDAY, MAY 14, 2019**

Jana Trew, Mayor

Ingram Rich, Alderman
Chip Armstrong, Alderman
Terry Waldren, Alderman

Brandt Underwood, Alderman
Mike Greer, Alderman
Elena Quintanilla, City Administrator

Notice is hereby given that the regular meeting for the governing body of the Town of Ransom Canyon is called for 6:30 P.M. on Tuesday, May 14, 2019. The meeting will be held at the Ransom Canyon City Hall, 24 Lee Kitchens Drive, Ransom Canyon, Texas. At this time the following subjects will be examined:

1. CALL TO ORDER/PRAYER/PLEDGES
2. ACTION ITEM: CONSIDER AND ACT UPON Resolution Number R19-0514, Declaring the Duly Elected for the purposes of the May 4, 2019 Election
 - a. Duly Elected to Execute the Statement of Elected Officer
 - b. Oath of Office and Certificate of Election to take Place with a Swearing in by Judge Gary Bellair
3. ACTION ITEM: CONSIDER AND ACT UPON the Appointment of a Mayor Pro-Tem to Serve for a One-Year Term
4. ACTION ITEM: APPROVE MINUTES OF:
 - a. Regular Meeting on April 9, 2019
 - b. Special Meeting on April 22, 2019
5. ACTION ITEM: APPROVE FINANCIALS
 - a. Financial Reports
 - b. April 2019 Claims & Demands
 - c. Financial Investment Report
6. ACTION ITEM: THIRD READING AND CONSIDER APPROVAL of Ordinance 031219, Article 8.02 enacting regulations with respect to noises, specifying prohibitions and remedies available to the City to obtain compliance with those regulations.

7. ACTION ITEM: CONSIDER AND ACT UPON Approval of a Contract with D&M Tank, LLC for Improvements and Rehabilitation of the East Ground Storage Tank.
8. ACTION ITEM: CONSIDER AND ACT UPON Approval of Proposed Plat of Three Lots Located in Block Sixteen (16) Per Request by Jack Chapman.
9. ACTION ITEM: CONSIDER AND ACT UPON A Resolution to add signatories to the bank accounts at Centennial Bank.
10. BUILDING REVIEW COMMITTEE REPORT: The Building Review Committee met on April 22, 2019 to review plans for a new home at 28 East Lakeshore Drive. The builders/owners are David and Cindy Riley.

A. DEPARTMENT REPORTS:

- a. Administration: Elena Quintanilla
 - City Administrator Schedule of Events
 - Stage One Drought Restrictions
 - Legislative Update Regarding Property Tax Rate
 - Training for Municipal Court
 - Aerial Mosquito Spraying Update
 - City Council Orientation
 - City Hall Essentials Municipal Law Seminar
 - Online Bill Pay for Utility Bills Update
- b. Court: Judge Gary Bellair
 - Report on Pending Municipal Court Cases
 - Report on New Municipal Court Cases
- c. Operations: Harold Needham
 - Mowing and Weed Prevention
 - Water Tower Update
 - Water Tap at 58 Highland
- d. Police: James Hill
 - Report of Citations and Warnings
 - Bad Weather Safety
 - Movie Night
- e. Fire: Rand McPherson
 - EMS Calls
 - Fire Calls
 - Lubbock Fire Conference
 - Fourth of July Activities
 - Stocking the Lake
 - Texas Forest Visit
 - Dog Shot Clinic
- f. Library: Angie Fikes

- Easter Egg Hunt
- Summer Reading Program
- Book Donation

11. PROPERTY OWNERS ASSOCIATION (POA) REPORT AND CITIZEN COMMENTS – In accordance with law, no Council *discussion or action* is to be taken until such matter is placed on the Agenda. Citizens shall be allowed to speak on any matter other than personnel matters, matters under litigation or matters concerning the purchase, exchange, lease or value of real property.

12. ADJOURN

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices and 551.087 (Economic Development).

If any accommodations for a disability are required please notify the City Secretary's office at 806-829-2470 at least two (2) working days prior to the date of the meeting. The building has handicap parking areas and is wheelchair accessible at the front entrance to the building.

All items listed on this agenda are eligible for both discussion and action unless expressly limited.

CERTIFICATION

DATED THIS THE 10th DAY OF MAY, 2019

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of Ransom Canyon, Texas is a true and correct copy of said notice that has been posted in the display case at the City Hall of Ransom Canyon, Texas, a place convenient and readily accessible to the general public at all times, and said notice was posted on or before May 10, 2019 by 4:00 PM and remained so posted continuously for at least 72 hours preceding the scheduled time of such meeting.

Elena Quintanilla, City Secretary

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the front doors of City Hall on _____ day of _____, 2019.

Elena Quintanilla, City Secretary

ACTION ITEM: #2

Election Canvass

RESOLUTION NO. R19-0514

A RESOLUTION CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE GENERAL ELECTION HELD MAY 4, 2019, FOR THE PURPOSE OF ELECTING A MAYOR AND TWO (2) ALDERMEN (2) FOR A TWO-YEAR TERM AND ONE (1) ALDERMAN FOR A ONE-YEAR UNEXPIRED TERM TO THE CITY COUNCIL OF THE TOWN OF RANSOM CANYON, TEXAS.

WHEREAS, a general election was held in the Town of Ransom Canyon, Texas, on May 4, 2019, for the purpose of electing a Mayor, and two (2) Aldermen for a two-year term, and one Alderman (1) for a one-year unexpired term; and

WHEREAS, said election was duly and legally held in conformity with the election laws of the State of Texas, and the results of said election have been verified and returned by the proper judges and clerks; and

WHEREAS, a total of 795 votes were cast in such election;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF RANSOM CANYON, TEXAS:

Section 1. The facts and matters set forth in the preamble of this Resolution are hereby found to be true and correct.

Section 2. The official canvass of the returns of the general election held on May 4, 2019, reflects that the following named persons received the number of votes set opposite their names in the respective positions to be filled:

Mayor

<u>Candidate</u>	<u>Votes Received</u>
Alan Medina	83
Jana Trew	184

Aldermen (Two-Year Term)

<u>Candidate</u>	<u>Votes Received</u>
Brandt Underwood	204
Ingram Rich	121

Alderman (One-Year Unexpired Term)

<u>Candidate</u>	<u>Votes Received</u>
Chip Armstrong	203

Section 3. The official canvass of the returns of the general election held on May 4, 2019, reflects that the following persons were duly elected:

Mayor
Jana Trew

Aldermen (Two-Year Term)
Brandt Underwood
Ingram Rich

Alderman (One-Year Unexpired Term)
Chip Armstrong

PASSED, APPROVED, AND RESOLVED this 14th day of May 2019.

TOWN OF RANSOM CANYON, TEXAS

Jana Trew, Mayor

ATTEST

Elena Quintanilla
City Secretary

**AGENDA ITEM #4:
APPROVAL OF
MINUTES**

Regular Meeting on

April 9, 2019

Special Meeting on

April 22, 2019

Ransom Canyon City Council Meeting Minutes
Regular Meeting – April 9, 2019
Ransom Canyon City Hall, 24 Lee Kitchens Drive

1. Call to Order/Pledges/Prayer

The regular meeting was called to order at 6:35 p.m. by Mayor Jana Trew. Council members present were Mayor Jana Trew, Mayor Pro Tem Brandt Underwood, Councilmen Dr. Terry Waldren, Mike Greer, Ingram Rich, and Chip Underwood. The pledges to the United States and the State of Texas were recited, followed by a prayer by Councilman Ingram Rich.

2. Approval of Minutes

The minutes of the regular meeting on March 12, 2019, were approved with a motion made by Mayor Pro Tem Brandt Underwood, seconded by Councilman Dr. Terry Waldren. Motion carried unanimously.

3. Financials

The financial reports and the March 2019 claims and demands were approved on a motion made by Councilman Dr. Terry Waldren, seconded by Mayor Pro Tem Brandt Underwood, motion carried unanimously.

4. Franklin Legal Publishing

Kirk Franklin of Franklin Legal Publishing, Inc. made a presentation to the City Council about his current services to the Town of Ransom Canyon regarding the codification of ordinances and the benefits of laserfiche.

5. Second Reading of Noise Ordinance 031219, Article 8.02

The City Council reviewed the second reading of Ordinance 031219, Article 8.02 enacting regulations with respect to noises, specifying prohibitions and remedies available to the City to obtain compliance with those regulations. The ordinance was postponed for approval until next month on a motion made by Councilman Dr. Terry Waldren, seconded by Mayor Pro Tem Brandt Underwood; motion carried unanimously.

6. Building Review Committee

The Building Review committee met on March 18, 2019, to review plans for a new home at 2 Arapaho Road. The builder is Steve Hill.

A. Department Reports

Administration: Elena Quintanilla reported the following:

- ❖ She discussed her schedule of events for the week.
- ❖ She updated the City Council regarding the upcoming election on May 4, 2019.
- ❖ She provided a brief update regarding bills impacting cities.
- ❖ The Capital Improvement Advisory Committee met on March 21, 2019, and Elena updated the committee on the status of the capital projects.
- ❖ There was a brief update on aerial mosquito spraying for the Region.
- ❖ She was awarded the South Plains Municipal Clerk of the Year for 2019.
- ❖ The City Hall Essentials Municipal Seminar is coming up.
- ❖ The City Council meeting for May will take place on May 14, 2019.

Court Report: Elena Quintanilla reported the following:

- ❖ Judge is working to resolve issues with the pending cases and there have been no new cases in the Court.

Operations: Cory Needham reported the following:

- ❖ The Operations Department striped the front and back hills.
- ❖ The Operations Department applied chemical to prevent mosquitos.
- ❖ The Operations Department Team supported the Clean-Up Day in the Canyon.
- ❖ Staff will be spraying for weeds.

Police: Rick Vasquez reported the following:

- ❖ Police issued one citation and five warnings.
- ❖ Police Department ensured that the outdoor warning sirens are operational prior to bad weather.

Fire: Rand McPherson reported the following:

- ❖ There were seven EMS calls and zero fire calls this month.
- ❖ The Fire Department is planning to attend a fire conference in Lubbock in April.
- ❖ The Fire Department conducted a limited burn on the island.
- ❖ The pancake breakfast is scheduled for Saturday, April 13, 2019, from 8:00 – 11:00 a.m.

Library: Angie Fikes reported the following:

- ❖ The Librarian and youth will join the Property Owner's Association in the Family Fun Night at the Ranch House.
- ❖ The youth are preparing for the Easter festivities which will take place on Thursday, April 18, 2019.
- ❖ The Library is accepting donations for their Summer Reading Program.

Property Owner's Association (POA) Report and Citizen Comments.

Val Meixner thanked all the staff who supported the citywide cleanup event. The event was very successful. The Annual Garage Sale and Lemonade Day will take place on May 4, 2019, from 8:00 a.m. – 3:00 p.m. The Property Owner's Annual Association Meeting is scheduled for April 22, 2019, at the Ranch House.

Linda Williams reported that the Chapel will host a hot dog and bake sale at the Fire House during the annual Garage Sale. The funds raised will be used for gardening supplies. The chapel is working with the Fellowship Church to have an Easter Schedule for the Easter events.

Adjournment

The City Council adjourned the meeting at 7:47 p.m. on a motion by Mayor Pro Tem Brandt Underwood, seconded by Dr. Terry Waldren; motion carried unanimously.

APPROVED:

Jana Trew, Mayor

ATTEST:

Elena Quintanilla, City Secretary

Ransom Canyon City Council Meeting Minutes
Special Meeting – April 22, 2019
Ransom Canyon City Hall, 24 Lee Kitchens Drive

Call to Order/Pledge

The special meeting of the Property Owner's Association was called to order at 6:35 p.m. by the Property Owner Association President, Elroy Carson. Council members present were Mayor Jana Trew, Mayor Pro Tem Brandt Underwood, Councilmen Dr. Terry Waldren, and Mike Greer. Councilmen Ingram Rich and Chip Underwood were not present at the meeting. The pledge to the United States was recited.

The City Council of Ransom Canyon did not make any decisions at the meeting. During the Bylaws discussion, Councilman Mike Greer left the meeting. The following items were discussed at the meeting:

- ❖ Roll call of the Property Owner Association (POA) Board
- ❖ POA minutes
- ❖ Review of Financial Report by Mark Moore
- ❖ Pool Repair and Pool Memberships by Monica Nowlin and Carter Trew
- ❖ Bylaw Changes by Chris Matherly
- ❖ POA Event Committee Activities by Val Meixner and Georgette McPherson
- ❖ Update of the Ranch House by Heidi Wilson and Marti Greer
- ❖ Jana Trew, Mayor of Ransom Canyon, made her State of the City Address
- ❖ Alan Medina and Jana Trew made their candidate presentations for Mayor
- ❖ POA Board Elections – Candidates made their presentations.

Adjournment

Elroy Carson adjourned the meeting at 8:53 p.m.

APPROVED:

Jana Trew, Mayor

ATTEST:

Elena Quintanilla, City Secretary

**AGENDA ITEM #5:
APPROVAL OF
FINANCIAL REPORTS
Claims and Demands
For April 2019
and
Financial Investment
Report**

CITY OF RANSOM CANYON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
UTILITY REVENUE	900,000.00	70,769.83	446,927.88	453,072.12	49.66
BUILDING PERMIT REVENUE	10,000.00	150.00	5,075.60	4,924.40	50.76
FRANCHISE REVENUE	30,000.00	4,381.44	29,631.48	366.52	98.77
AD VALOREM TAX REVENUE	829,100.00	10,902.46	861,784.76 (	32,684.76)	103.94
INTEREST REVENUE	18,000.00	3,830.70	24,011.03 (	6,011.03)	133.39
LIBRARY REVENUE	6,000.00	0.00	7,860.00 (	1,860.00)	131.00
COURT REVENUE	500.00	0.00	1,061.10 (	561.10)	212.22
OTHER REVENUE	127,340.00	8,847.16	79,021.59	48,318.41	62.06
BUDGETED SURPLUS	<u>323,197.00</u>	<u>72.87</u>	<u>11,642.51</u>	<u>311,554.49</u>	<u>3.60</u>
TOTAL REVENUES	2,244,137.00	98,954.46	1,467,015.95	777,121.05	65.37
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
CITY COURT	5,600.00	305.47	2,885.71	2,714.29	51.53
ADMINISTRATION	384,225.00	35,785.70	240,599.74	143,625.26	62.62
OPERATIONS	379,275.00	30,586.68	186,553.20	192,721.80	49.19
FIRE DEPARTMENT	50,528.00	3,172.11	27,368.71	23,159.29	54.17
LIBRARY	34,051.00	2,373.39	16,837.55	17,213.45	49.45
POLICE DEPARTMENT	310,939.00	24,510.64	183,940.44	126,998.56	59.16
SEWER DEPARTMENT	149,614.00	11,573.00	81,308.16	68,305.84	54.35
ROADS AND GROUNDS DEPT	102,109.00	7,375.04	49,648.52	52,460.48	48.62
WATER DEPARTMENT	459,830.00	24,747.23	155,354.23	304,475.77	33.79
PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00
EMERGENCY OPS CENTER	3,000.00	94.84	1,540.47	1,459.53	51.35
CAPITAL EXPENDITURES	262,466.00	12,397.33	32,166.62	230,299.38	12.26
BONDS	<u>102,500.00</u>	<u>0.00</u>	<u>99,469.25</u>	<u>3,030.75</u>	<u>97.04</u>
TOTAL EXPENDITURES	2,244,137.00	152,921.43	1,077,672.60	1,166,464.40	48.02
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00 (	53,966.97)	389,343.35 (	389,343.35)	0.00

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND

REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>UTILITY REVENUE</u>					
401 WATER REVENUE	600,000.00	44,468.85	264,036.29	335,963.71	44.01
402 SEWER REVENUE	145,000.00	12,550.83	87,502.52	57,497.48	60.35
403 GARBAGE REVENUE	145,000.00	12,650.83	88,290.85	56,709.15	60.89
404 PENALTY REVENUE	4,000.00	309.32	2,289.67	1,710.33	57.24
405 MOSQUITO SPRAY GROUND	0.00	0.00	0.00	0.00	0.00
406 MOSQUITO SPRAY AIR	0.00	0.00	0.00	0.00	0.00
407 GAS LIGHTS REVENUE	0.00	0.00	0.00	0.00	0.00
408 TURN ON REVENUE	1,000.00	150.00	550.00	450.00	55.00
409 RV REVENUE MONTHLY PAYEES	<u>5,000.00</u>	<u>640.00</u>	<u>4,258.55</u>	<u>741.45</u>	<u>85.17</u>
TOTAL UTILITY REVENUE	900,000.00	70,769.83	446,927.88	453,072.12	49.66
<u>BUILDING PERMIT REVENUE</u>					
410 BUILDING PERMIT REVENUE	8,000.00	150.00	3,475.60	4,524.40	43.45
411 TAP CONNECTION REVENUE	<u>2,000.00</u>	<u>0.00</u>	<u>1,600.00</u>	<u>400.00</u>	<u>80.00</u>
TOTAL BUILDING PERMIT REVENUE	10,000.00	150.00	5,075.60	4,924.40	50.76
<u>FRANCHISE REVENUE</u>					
420 ATMOS FRANCHISE REVENUE	8,000.00	0.00	3,163.65	4,836.35	39.55
421 SPEC FRANCHISE REVENUE	15,000.00	3,512.50	13,391.94	1,608.06	89.28
422 SOUTH PLAINS TEL FRANCHISE REV	2,000.00	0.00	7,167.91 (	5,167.91)	358.40
423 SBC FRANCHISE REVENUE	100.00	868.94	906.46 (	806.46)	906.46
424 MISC FRANCHISE REVENUE	100.00	0.00	57.52	42.48	57.52
425 INTERNET REVENUE	<u>4,800.00</u>	<u>0.00</u>	<u>4,944.00</u> (	<u>144.00</u>)	<u>103.00</u>
TOTAL FRANCHISE REVENUE	30,000.00	4,381.44	29,631.48	368.52	98.77
<u>AD VALOREM TAX REVENUE</u>					
443 DELINQUENT TAX REVENUE	1,000.00	214.45	1,421.02 (	421.02)	142.10
444 CURRENT TAX REVENUE	825,000.00	9,799.97	858,052.37 (	33,052.37)	104.01
445 TAX P&I REVENUE	3,000.00	873.04	2,202.99	797.01	73.43
446 TAX CERTIFICATE REVENUE	100.00	15.00	108.38 (	8.38)	108.38
447 MISC TAX REVENUE	0.00	0.00	0.00	0.00	0.00
448 TAX COLLECTION REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL AD VALOREM TAX REVENUE	829,100.00	10,902.46	861,784.76 (	32,684.76)	103.94
<u>INTEREST REVENUE</u>					
455 INTEREST INCOME	18,000.00	3,830.70	24,011.03 (	6,011.03)	133.39
456 I&S INTEREST EARNED	0.00	0.00	0.00	0.00	0.00
457 CONSTRUCTION INTEREST	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL INTEREST REVENUE	18,000.00	3,830.70	24,011.03 (	6,011.03)	133.39
<u>LIBRARY REVENUE</u>					
465 LIBRARY REVENUE	6,000.00	0.00	7,860.00 (	1,860.00)	131.00
466 CH FOUNDATION GRANT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL LIBRARY REVENUE	6,000.00	0.00	7,860.00 (	1,860.00)	131.00

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
REVENUES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>COURT REVENUE</u>					
476 SEIZURE INCOME	0.00	0.00	0.00	0.00	0.00
477 COURT FEES	250.00	0.00	416.70 (	166.70)	166.68
478 COURT FINES	250.00	0.00	644.40 (	394.40)	257.76
479 COURT TRUST	0.00	0.00	0.00	0.00	0.00
TOTAL COURT REVENUE	500.00	0.00	1,061.10 (	561.10)	212.22
<u>OTHER REVENUE</u>					
480 BUFFALO LAKE REVENUE	100,140.00	7,634.02	57,489.03	42,650.97	57.41
481 POA REVENUE	0.00	0.00	0.00	0.00	0.00
482 RANCH HOUSE DONATIONS	0.00	0.00	0.00	0.00	0.00
483 CITY SALES TAX REVENUE	11,000.00	916.17	7,512.01	3,487.99	68.29
484 COPS FAST GRANT	0.00	0.00	0.00	0.00	0.00
485 SCHOLARSHIP DONATION REVENUE	0.00	0.00	0.00	0.00	0.00
486 LEOSE TRAINING REVENUE	700.00	0.00	0.00	700.00	0.00
487 BOAT PERMIT REVENUE	500.00	0.00	0.00	500.00	0.00
488 RV STORAGE REVENUE ANNUAL PAY	10,000.00	193.05	11,477.62 (	1,477.62)	114.78
489 MISC REVENUE	5,000.00	103.92	2,542.93	2,457.07	50.86
TOTAL OTHER REVENUE	127,340.00	8,847.16	79,021.59	48,318.41	62.06
<u>BUDGETED SURPLUS</u>					
490 OPERATING GEN FUND TRANSF	312,347.00	0.00	0.00	312,347.00	0.00
491 NOTE PROCEEDS - CITIZENS BANK	0.00	0.00	0.00	0.00	0.00
492 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00
493 LUBBOCK COUNTY FIRE GRANT	10,300.00	0.00	11,070.25 (	770.25)	107.48
495 CC PROCESSING FEES	550.00	72.87	572.26 (	22.26)	104.05
496 JAG GRANT	0.00	0.00	0.00	0.00	0.00
497 BULLET PROOF VESTS GRANT	0.00	0.00	0.00	0.00	0.00
498 SECO GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGETED SURPLUS	323,197.00	72.87	11,642.51	311,554.49	3.60
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TOTAL REVENUES	2,244,137.00	98,954.46	1,467,015.95	777,121.05	65.37
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CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND

CITY COURT

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
504-4020 JUDGE CONTRACT	2,600.00	0.00	1,950.00	650.00	75.00
504-4030 COURT OPERATING EXPENSE	500.00	305.47	935.71 (	435.71)	187.14
504-4040 COURT EDUCATION EXPENSE	2,500.00	0.00	0.00	2,500.00	0.00
TOTAL CITY COURT	5,600.00	305.47	2,885.71	2,714.29	51.53

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
ADMINISTRATION
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
505-5000 PAYROLL	248,410.00	22,553.09	148,075.25	100,334.75	59.61
505-5005 PAYROLL SERVICE	0.00	0.00	0.00	0.00	0.00
505-5006 FUEL ALLOWANCE	0.00	0.00	0.00	0.00	0.00
505-5010 AUDIT EXPENSE	10,500.00	0.00	11,250.00	750.00	107.14
505-5020 COMPUTER EXP	15,000.00	4,140.58	12,010.06	2,989.94	80.07
505-5030 ELECTION EXP	3,800.00	238.02	346.02	3,453.98	9.11
505-5040 XEROX EXPENSE	5,700.00	398.43	3,596.59	2,103.41	63.10
505-5050 PITNEY BOWES EXPENSE	870.00	183.57	531.81	338.19	61.13
505-5070 GENERAL LIABILITY INSURANCE	943.00	0.00	922.00	21.00	97.77
505-5071 WORKERS COMP INSURANCE	622.00	0.00	622.00	0.00	100.00
505-5075 E&O/REAL & PERSONAL, CRIME IN	4,315.00	0.00	4,070.76	244.24	94.34
505-5080 LEGAL EXPENSE	16,000.00	681.12	9,733.44	6,266.56	60.83
505-5081 LEGAL EXPENSE CODIFY CITY ORD	1,000.00	375.00	1,181.25	181.25	118.13
505-5090 LCAD EXPENSE	14,465.00	0.00	7,103.50	7,361.50	49.11
505-5100 MEETINGS-EDUCATION EXPENSE	10,000.00	1,181.18	5,855.70	4,144.30	58.56
505-5101 TML CONFERENCE CITY COUNCIL	5,000.00	150.00	5,173.21	173.21	103.46
505-5105 ASSOCIATION DUES EXPENSE	1,700.00	0.00	1,425.55	274.45	83.86
505-5110 ADMIN OFFICE SUPPLIES	7,000.00	2,226.31	5,808.62	1,191.38	82.98
505-5120 POSTAGE EXPENSE	5,200.00	520.99	2,915.91	2,284.09	56.08
505-5130 PUBLIC RELATIONS EXPENSE	7,000.00	725.35	3,509.72	3,490.28	50.14
505-5140 OFFICE UTILITY EXPENSE	9,500.00	1,604.19	5,611.26	3,888.74	59.07
505-5150 OFFICE TELEPHONE EXPENSE	8,000.00	218.24	6,577.27	1,422.73	82.22
505-5155 SECURITY SYSTEM	5,000.00	0.00	1,621.54	3,378.46	32.43
505-5160 SCHOLARSHIP GRANT	0.00	0.00	0.00	0.00	0.00
505-5170 MILEAGE REIMBURSEMENT	500.00	0.00	0.00	500.00	0.00
505-5175 CREDIT CARD FEE EXPENSE	3,700.00	589.63	2,658.28	1,041.72	71.85
505-5180 OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00
505-5300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ADMINISTRATION	384,225.00	35,785.70	240,599.74	143,625.26	62.62

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND

OPERATIONS

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
506-6000 PAYROLL	147,023.00	13,088.01	77,818.38	69,204.62	52.93
506-6010 DUES AND FEES EXPENSE	1,400.00	40.00	590.00	810.00	42.14
506-6015 OPERATIONS SCHOOL EXPENSE	12,500.00	315.00	1,802.99	10,697.01	14.42
506-6016 OPERATIONS CELL PHONE	6,000.00	417.48	2,102.19	3,897.81	35.04
506-6020 ENGINEERING EXPENSE	17,000.00	0.00	6,168.89	10,831.11	36.29
506-6030 BUILDING INSPECTION EXPENSE	7,000.00	750.00	1,900.00	5,100.00	27.14
506-6040 GARBAGE CONTRACT EXPENSE	120,000.00	10,910.42	58,128.10	61,871.90	48.44
506-6050 GAS AND OIL EXPENSE	13,000.00	0.00	3,874.90	9,125.10	29.81
506-6055 MILEAGE REIMBURSEMENT	2,800.00	215.82	1,032.08	1,767.92	36.86
506-6060 SHOP MATERIALS EXPENSE	2,000.00	131.29	1,251.63	748.37	62.58
506-6080 BUILDING REPAIR EXPENSE	9,000.00	802.50	5,571.44	3,428.56	61.90
506-6100 EQUIPMENT REPAIR EXPENSE	8,000.00	614.08	4,217.75	3,782.25	52.72
506-6110 SMALL TOOLS EXPENSE	500.00	0.00	135.00	365.00	27.00
506-6120 UNIFORMS EXPENSE	6,000.00	237.04	1,616.63	4,383.37	26.94
506-6150 JOHN DEERE EXPENSE	0.00	0.00	0.00	0.00	0.00
506-6160 EQUIPMENT PURCHASE EXPENSE	3,000.00	0.00	422.18	2,577.82	14.07
506-6170 MOSQUITO SPRAY GROUND	7,000.00	3,065.04	3,065.04	3,934.96	43.79
506-6171 MOSQUITO SPRAY AIR	0.00	0.00	0.00	0.00	0.00
506-6175 DUMP TRUCK REPAIR	0.00	0.00	0.00	0.00	0.00
506-6200 WORKERS COMP INSURANCE	6,422.00	0.00	6,422.00	0.00	100.00
506-6210 AUTO & APD INSURANCE	4,202.00	0.00	4,202.00	0.00	100.00
506-6220 GENERAL /E&O LIABILITY INS	2,018.00	0.00	1,921.00	97.00	95.19
506-6230 REAL/PERSONAL/MOBILE PROP INS	4,410.00	0.00	4,311.00	99.00	97.76
506-6300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS	379,275.00	30,586.68	186,553.20	192,721.80	49.19

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
FIRE DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
507-7020 COMPUTER EXPENSE	300.00	0.00	0.00	300.00	0.00
507-7030 DUES EXPENSE	75.00	0.00	45.00	30.00	60.00
507-7040 EDUCATION EXPENSE	1,000.00	0.00	690.00	310.00	69.00
507-7045 LUBBOCK COUNTY GRANT	10,300.00	2,193.57	2,193.57	8,106.43	21.30
507-7050 EQUIPMENT EXPENSE	3,000.00	74.99	490.84	2,509.16	16.36
507-7055 SUPPLIES	0.00	0.00	0.00	0.00	0.00
507-7060 AUTO & APD INSURANCE EXPENSE	2,861.00	0.00	2,861.00	0.00	100.00
507-7061 REAL & PERSONAL PROP INSURANC	2,151.00	0.00	2,150.00	1.00	99.95
507-7065 TANKER TRUCK PAYMENT	0.00	0.00	0.00	0.00	0.00
507-7070 WORKERS COMP INSURANCE	341.00	0.00	341.00	0.00	100.00
507-7080 MEDICAL EQUIPMENT EXPENSE	3,000.00	0.00	3,116.00	116.00	103.87
507-7090 PERSONAL EQUIPMENT EXPENSE	2,500.00	70.42	1,474.42	1,025.58	58.98
507-7100 RADIO REPAIR EXPENSE	3,000.00	0.00	352.50	2,647.50	11.75
507-7140 BUILDING UTILITIES EXPENSE	4,000.00	833.13	3,404.45	595.55	85.11
507-7145 FIRE STATION BUILDING REPAIR	3,000.00	0.00	0.00	3,000.00	0.00
507-7150 TELEPHONE EXPENSE	2,000.00	0.00	668.04	1,331.96	33.40
507-7160 VEHICLE REPAIR EXPENSE	13,000.00	0.00	9,581.89	3,418.11	73.71
507-7170 BUNKER GEAR CAPITAL EXP	0.00	0.00	0.00	0.00	0.00
507-7190 INTEREST EXPENSE ASB	0.00	0.00	0.00	0.00	0.00
TOTAL FIRE DEPARTMENT	50,528.00	3,172.11	27,368.71	23,159.29	54.17

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
LIBRARY
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
508-8020 PAYROLL	21,001.00	1,750.08	12,250.56	8,750.44	58.33
508-8030 LIBRARY PROGRAMS EXPENSE	10,000.00	203.72	2,647.95	7,352.05	26.48
508-8035 CH FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00
508-8140 UTILITIES EXPENSE	1,900.00	419.59	1,356.05	543.95	71.37
508-8145 Building Repair	0.00	0.00	0.00	0.00	0.00
508-8150 TELEPHONE EXPENSE	1,064.00	0.00	496.99	567.01	46.71
508-8160 WORKERS COMP INSURANCE	86.00	0.00	86.00	0.00	100.00
TOTAL LIBRARY	34,051.00	2,373.39	16,837.55	17,213.45	49.45

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
POLICE DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
509-9000 PAYROLL	254,451.00	23,573.65	150,862.07	103,588.93	59.29
509-9010 AMMO EXPENSE	3,000.00	6.52	902.44	2,097.56	30.08
509-9015 ANIMAL CONTROL	150.00	0.00	20.00	130.00	13.33
509-9020 DUES EXPENSE	500.00	0.00	192.00	308.00	38.40
509-9030 EDUCATION EXPENSE	3,500.00	0.00	3,000.82	499.18	85.74
509-9040 EMT EDUCATION EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9041 EMERGENCY MGT TRAINING	1,500.00	0.00	0.00	1,500.00	0.00
509-9050 GAS -OIL EXPENSE	8,500.00	16.00	4,055.82	4,444.18	47.72
509-9055 MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
509-9060 AUTO & APD INSURANCE EXPENSE	1,878.00	0.00	1,886.00	8.00	100.43
509-9065 LAW ENFORCEMENT LIABILITY INS	2,520.00	0.00	2,400.00	120.00	95.24
509-9066 E&O/REAL & PERSONAL PROP INS	3,905.00	0.00	3,695.00	210.00	94.62
509-9067 WORKERS COMP INSURANCE	5,835.00	0.00	5,835.00	0.00	100.00
509-9070 CELL PHONE EXPENSE	4,500.00	453.41	2,013.03	2,486.97	44.73
509-9090 OFFICE SUPPLY EXPENSE	500.00	16.08	307.21	192.79	61.44
509-9110 SMALL EQUIPMENT EXPENSE	3,000.00	147.09	2,264.52	735.48	75.48
509-9130 RADIO REPAIR EXPENSE	2,500.00	0.00	121.96	2,378.04	4.88
509-9150 TELEPHONE EXPENSE	2,500.00	102.96	700.86	1,799.14	28.03
509-9160 VEHICLE REPAIR EXPENSE	5,000.00	0.00	4,467.05	532.95	89.34
509-9170 CAMERA EXPENSE	0.00	0.00	0.00	0.00	0.00
509-9175 SURVEILLANCE VIDEO CAMERAS	1,200.00	0.00	0.00	1,200.00	0.00
509-9180 COMPUTER EXPENSE	1,000.00	18.08	189.18	810.82	18.92
509-9200 UNIFORM EXPENSE	1,500.00	0.00	820.64	679.36	54.71
509-9210 BOAT MAINTENANCE EXPENSE	500.00	0.00	0.00	500.00	0.00
509-9215 05 POLICE VEH PAYMENT	0.00	0.00	0.00	0.00	0.00
509-9220 LAKE REPAIR & MAINT EXPENSE	500.00	176.85	176.85	323.15	35.37
509-9221 COMMUNITY EVENTS EXPENSE	2,500.00	0.00	29.99	2,470.01	1.20
509-9230 INTEREST EXPENSE - FMCC	0.00	0.00	0.00	0.00	0.00
509-9240 BULLET PROOF VEST MATCH	0.00	0.00	0.00	0.00	0.00
509-9300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE DEPARTMENT	310,939.00	24,510.64	183,940.44	126,998.56	59.16

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
SEWER DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
510-1000 CHEMICAL EXPENSE	4,000.00	608.84	2,408.20	1,591.80	60.21
510-1001 PAYROLL	81,060.00	7,313.90	48,953.90	32,106.10	60.39
510-1005 PERMIT INSPECTION EXPENSE	1,500.00	0.00	2,125.75 (	625.75)	141.72
510-1010 LAB EXPENSE	5,000.00	225.00	2,140.00	2,860.00	42.80
510-1014 UTILITY EXPENSE	35,000.00	2,950.07	18,184.53	16,815.47	51.96
510-1016 SEWER SLUDGE HAULING	1,500.00	253.84	1,184.57	315.43	78.97
510-1020 REPAIR EXPENSE	20,000.00	221.35	4,757.21	15,242.79	23.79
510-1025 SEWER PLANT WATER EXPENSE	0.00	0.00	0.00	0.00	0.00
510-1100 WORKERS COMP INSURANCE	1,554.00	0.00	1,554.00	0.00	100.00
TOTAL SEWER DEPARTMENT	149,614.00	11,573.00	81,308.16	68,305.84	54.35

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
ROADS AND GROUNDS DEPT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
511-1000 PAYROLL	72,209.00	6,539.04	43,369.05	28,839.95	60.06
511-1100 STREET SWEEPING EXPENSE	7,000.00	0.00	2,200.00	4,800.00	31.43
511-1101 CONTRACT ROAD REPAIR EXPENSE	2,000.00	0.00	212.50	1,787.50	10.63
511-1110 EQUIPMENT REPAIR	2,000.00	0.00	123.35	1,876.65	6.17
511-1115 GROUNDS MAINTENANCE EXPENSE	2,000.00	0.00	1,600.00	400.00	80.00
511-1120 MATERIALS & SUPPLIES EXPENSE	3,000.00	0.00	84.90	2,915.10	2.83
511-1124 STREET SIGNS EXPENSE	1,400.00	374.00	578.86	821.14	41.35
511-1130 TREE TRIMMING EXPENSE	2,500.00	462.00	1,462.00	1,038.00	58.48
511-1140 PARK EXPENSES	10,000.00	0.00	17.86	9,982.14	0.18
511-1300 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
TOTAL ROADS AND GROUNDS DEPT	102,109.00	7,375.04	49,648.52	52,460.48	48.62

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
WATER DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
512-1000 PAYROLL	64,030.00	5,943.32	39,007.01	25,022.99	60.92
512-1200 WATER SYSTEM PERMIT FEES	1,500.00	0.00	1,250.00	250.00	83.33
512-1205 LAB EXPENSE	1,500.00	178.34	1,086.68	413.32	72.45
512-1210 LP&L PURCHASE	375,000.00	17,347.57	107,810.32	267,189.68	28.75
512-1214 UTILITIES EXPENSE	4,000.00	408.00	2,207.00	1,793.00	55.18
512-1215 WATER METER EXPENSE	3,000.00	850.00	1,325.00	1,675.00	44.17
512-1220 REPAIR EXPENSE	10,000.00	20.00	2,668.22	7,331.78	26.68
512-6155 PICKUP LEASE EXPENSE	0.00	0.00	0.00	0.00	0.00
512-6160 TAIL GATE LIFT	0.00	0.00	0.00	0.00	0.00
512-6165 TANK INSPECTION	800.00	0.00	0.00	800.00	0.00
TOTAL WATER DEPARTMENT	459,830.00	24,747.23	155,354.23	304,475.77	33.79

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
PAYROLL DEPARTMENT
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
513-1301 ADMINISTRATION EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1302 OPERATIONS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1303 POLICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1304 MEDICAL INSURANCE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1306 LONGEVITY EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1310 PAYROLL SERVICE EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1311 PAYROLL TAX EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1325 TMRS EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1350 WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1355 POLICE WORKERS COMP EXPENSE	0.00	0.00	0.00	0.00	0.00
513-1360 CITY SEC FUEL REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
TOTAL PAYROLL DEPARTMENT	0.00	0.00	0.00	0.00	0.00

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
EMERGENCY OPS CENTER
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
514-1405 EMERGENCY OPERATIONS CENTER	3,000.00	94.84	1,540.47	1,459.53	51.35
514-1410 EOC SIREN	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY OPS CENTER	3,000.00	94.84	1,540.47	1,459.53	51.35

CITY OF RANSOM CANYON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: APRIL 30TH, 2019

01 -GENERAL FUND
CAPITAL EXPENDITURES
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
520-4900 BUDGETED SURPLUS TRANSFER	0.00	0.00	0.00	0.00	0.00
520-4910 CONSTRUCTION SAVINGS	0.00	0.00	0.00	0.00	0.00
520-4920 OPERATING RESERVE	0.00	0.00	0.00	0.00	0.00
520-5000 POLICE DEPT VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5005 DAM REPAIR	0.00	0.00	0.00	0.00	0.00
520-5007 E LAKE SHORE DR SAVINGS PLAN	0.00	0.00	0.00	0.00	0.00
520-5008 DEBT PMT SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
520-5009 POLICE VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5010 SEAL COAT/STREET REPAIRS	0.00	0.00	0.00	0.00	0.00
520-5011 SEWER JETTER	0.00	0.00	0.00	0.00	0.00
520-5012 OPERATIONS VEHICLE	0.00	0.00	0.00	0.00	0.00
520-5015 CITY HALL DEBT PAYMENT	0.00	0.00	0.00	0.00	0.00
520-5016 CITY HALL	0.00	0.00	0.00	0.00	0.00
520-5017 CITY HALL REPAIRS/FURNITURE	0.00	0.00	0.00	0.00	0.00
520-5027 SHREDDER	0.00	0.00	0.00	0.00	0.00
520-5028 SECO GRANT CITY HALL WINDOWS	0.00	0.00	0.00	0.00	0.00
520-5029 WATER & SEWER LINE REPAIR	0.00	0.00	0.00	0.00	0.00
520-5030 WATER TANK REPAIR CIP	262,466.00	12,397.33	32,166.62	230,299.38	12.26
520-5071 SEWER PLANT MUFFLER REPAIR	0.00	0.00	0.00	0.00	0.00
520-5072 SEWER REPAIR ENGINEERING	0.00	0.00	0.00	0.00	0.00
520-5080 ROOSEVELT WATER LINE	0.00	0.00	0.00	0.00	0.00
520-5081 FERRARA FIRE TRUCKS (2)	0.00	0.00	0.00	0.00	0.00
520-5085 WATER SYSTEM VAULT & VALVE FR	0.00	0.00	0.00	0.00	0.00
520-5090 MASTER CONTROL VALVE	0.00	0.00	0.00	0.00	0.00
520-5095 ISOLATION VALVE FRONT ROAD VA	0.00	0.00	0.00	0.00	0.00
520-5101 LEGAL/ENGINEERING,CCN/WATERLI	0.00	0.00	0.00	0.00	0.00
520-5102 ENGINEERING, ZONING CODE	0.00	0.00	0.00	0.00	0.00
520-5120 CROFOOT VAULT & METER	0.00	0.00	0.00	0.00	0.00
520-5150 PRUSSURE SUSTAINING VALVES-FR	0.00	0.00	0.00	0.00	0.00
520-5160 CAMERA SYSTEMS	0.00	0.00	0.00	0.00	0.00
520-5200 GARAGE ADDITION	0.00	0.00	0.00	0.00	0.00
520-5300 WATER METER REPLACEMENT PROG	0.00	0.00	0.00	0.00	0.00
520-5400 DUMP TRAILER	0.00	0.00	0.00	0.00	0.00
520-5500 POLICE VEHICLE JAG GRANT	0.00	0.00	0.00	0.00	0.00
520-5600 METAL DETECTOR	0.00	0.00	0.00	0.00	0.00
520-5700 SKID LOADER	0.00	0.00	0.00	0.00	0.00
520-5800 BUFFALO FLOW METER	0.00	0.00	0.00	0.00	0.00
520-5810 EMERGENCY ROAD	0.00	0.00	0.00	0.00	0.00
520-5811 LAWN MOWER	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES	262,466.00	12,397.33	32,166.62	230,299.38	12.26

the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million, and the number of people aged 75 and over has increased from 4.5 million to 6.5 million (Office for National Statistics 2000). The number of people aged 65 and over is projected to increase to 16.5 million by 2020, and the number of people aged 75 and over to 8.5 million (Office for National Statistics 2000).

There is a growing awareness of the need to address the needs of older people, and the need to ensure that they are able to live independently and actively in their own homes. This is reflected in the UK Government's White Paper on *Ageing Better: Supporting our Future* (Department of Health 2000), which sets out a vision of a society in which older people are able to live independently and actively in their own homes, and to participate fully in the life of their communities.

The White Paper also sets out a number of key objectives, including: to ensure that older people are able to live independently and actively in their own homes; to ensure that older people are able to participate fully in the life of their communities; to ensure that older people are able to access the services and support that they need; and to ensure that older people are able to live in a safe and secure environment.

The White Paper also sets out a number of key actions, including: to ensure that older people are able to live independently and actively in their own homes; to ensure that older people are able to participate fully in the life of their communities; to ensure that older people are able to access the services and support that they need; and to ensure that older people are able to live in a safe and secure environment.

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CITY OF RANSOM CANYON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 30TH, 2019

01 -GENERAL FUND

BONDS

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
545-4500 BOND PRINCIPAL EXPENSE	95,000.00	0.00	95,000.00	0.00	100.00
545-5000 BOND INTEREST EXPENSE	7,500.00	0.00	4,469.25	3,030.75	59.59
545-5001 NOTE INTEREST	0.00	0.00	0.00	0.00	0.00
545-5010 BOND SERVICING FEE	0.00	0.00	0.00	0.00	0.00
545-5015 Amortization	0.00	0.00	0.00	0.00	0.00
545-6000 Depreciation	0.00	0.00	0.00	0.00	0.00
TOTAL BONDS	102,500.00	0.00	99,469.25	3,030.75	97.04
TOTAL EXPENDITURES	2,244,137.00	152,921.43	1,077,672.60	1,166,464.40	48.02
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(53,966.97)	389,343.35	(389,343.35)	0.00

*** END OF REPORT ***

VENDOR SET: 01 City of Ransom Canyon
 BANK: * ALL BANKS
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	4/03/2019			016588		
C-CHECK	VOID CHECK	V	4/30/2019			016636		

* * T O T A L S * *

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0	0.00	0.00	0.00
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	2 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: * TOTALS:	2	0.00	0.00	0.00
BANK: * TOTALS:	2	0.00	0.00	0.00

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
8770	ANGELIA FIKES							
I-04152019-L	ANGELIA FIKES	E	4/15/2019	875.04		000041		875.04
8770	ANGELIA FIKES							
I-04302019-L	ANGELIA FIKES	E	4/30/2019	875.04		000042		875.04
0080	AFLAC							
I-APRIL2019	AFLAC	R	4/01/2019	342.46		016554		342.46
0370	CAPROCK WATER UTILITIES							
I-2/21/2019	CAPROCK WATER UTILITIES	R	4/01/2019	40.00		016555		40.00
1810	TML EMPLOYEE BENEFITS POOL							
I-6931904nk	TML EMPLOYEE BENEFITS POOL	R	4/01/2019	11,873.22		016556		11,873.22
2950	PITNEY BOWES GLOBAL FINANCIAL							
I-3308342746	PITNEY BOWES GLOBAL FINANCIAL	R	4/01/2019	9.45		016557		9.45
4710	AT&T MOBILITY							
I-MARCH2019	AT&T MOBILITY	R	4/01/2019	870.80		016558		870.80
5660	TYLER TECHNOLOGIES							
I-025-252994	TYLER TECHNOLOGIES	R	4/01/2019	1,105.58		016559		1,105.58
9710	CITY HALL ESSENTIALS, LLC							
I-JUNE6/72019	CITY HALL ESSENTIALS, LLC	R	4/01/2019	200.00		016560		200.00
0160	ATMOS							
I-MARCH2019	ATMOS	R	4/02/2019	978.36		016561		978.36
0210	BECKERS							
I-252653/252812	BECKERS	R	4/02/2019	43.85		016562		43.85
0540	DACO							
I-19669	DACO	R	4/02/2019	2,193.57		016563		2,193.57
1170	MIDTOWN PRINTING							
I-127223	MIDTOWN PRINTING	R	4/02/2019	396.01		016564		396.01
2130	BENITO GARCIA							
I-MARCH23019	BENITO GARCIA	R	4/02/2019	14.17		016565		14.17
3220	LOWER COLORADO RIVER AUTHORITY							
I-LAB-0032316	LOWER COLORADO RIVER AUTHORITY	R	4/02/2019	112.34		016566		112.34

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
4700	KISS MY GLASS							
I-W032519-7	KISS MY GLASS	R	4/02/2019	229.00		016567		229.00
5370	CORY NEEDHAM							
I-MARCH2019	CORY NEEDHAM	R	4/02/2019	41.42		016568		41.42
5460	ROBERT MCCARVER							
I-MARCH 2019	ROBERT MCCARVER	R	4/02/2019	62.13		016569		62.13
6200	CLARKE MOSQUITO CONTROL PRODUC							
I-0000131430	CLARKE MOSQUITO CONTROL PRODUC	R	4/02/2019	3,065.04		016570		3,065.04
6720	PARKHILL SMITH & COOPER							
I-01356217.00-6	PARKHILL SMITH & COOPER	R	4/02/2019	4,957.50		016571		4,957.50
6050	MATTHEW HALL							
I-3/22/19	MATTHEW HALL	R	4/02/2019	325.00		016572		325.00
8940	DEER OAKS EAP SERVICES LLC							
I-PCRC19-456	DEER OAKS EAP SERVICES LLC	R	4/02/2019	43.92		016573		43.92
9630	LEE JONES							
I-MARCH 2019	LEE JONES	R	4/02/2019	98.10		016574		98.10
9700	CSI: LUBBOCK							
I-446/4519	CSI: LUBBOCK	R	4/02/2019	598.49		016575		598.49
9710	CITY HALL ESSENTIALS, LLC							
I-JUNE7,2019	CITY HALL ESSENTIALS, LLC	R	4/02/2019	150.00		016576		150.00
9740	LUBBOCK COUNTY WCID #1							
I-201932219	LUBBOCK COUNTY WCID #1	R	4/02/2019	129.63		016577		129.63
0980	K W SHARP INC							
I-1900479	K W SHARP INC	R	4/02/2019	99.00		016578		99.00
1470	PITNEY BOWES PURCHASE PWR							
I-201904015618	PITNEY BOWES PURCHASE PWR	R	4/02/2019	520.99		016579		520.99
1570	SIGNS ON THE GO							
I-121980	SIGNS ON THE GO	R	4/02/2019	176.85		016580		176.85
1590	SLATONITE							
I-100182	SLATONITE	R	4/02/2019	65.52		016581		65.52

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1600	SMITH FORD							
I-F09118	SMITH FORD	R	4/02/2019	27.50		016582		27.50
1650	SOUTH PLAINS TELEPHONE							
I-201904015619	SOUTH PLAINS TELEPHONE	R	4/02/2019	661.99		016583		661.99
3700	TRACE ANALYSIS INC.							
I-201904015617	TRACE ANALYSIS INC.	R	4/02/2019	291.00		016584		291.00
9720	SAM'S CLUB MEMBERSHIP							
I-201904015615	SAM'S CLUB MEMBERSHIP	R	4/02/2019	260.00		016585		260.00
9730	O'REILLY FIRST CALL							
I-201904015616	O'REILLY FIRST CALL	R	4/02/2019	57.58		016586		57.58
5560	SAM'S CLUB MASTERCARD							
I-201904035620	SAM'S CLUB MASTERCARD	R	4/03/2019	2,226.56		016587		2,226.56
9750	MICHAEL CONWAY							
I-201904035621	MICHAEL CONWAY	R	4/03/2019	100.00		016589		100.00
0360	CAPROCK WASTE - MUNICIPAL SERV							
I-865020	CAPROCK WASTE - MUNICIPAL SERV	R	4/09/2019	7,740.00		016590		7,740.00
1030	LUBBOCK POWER & LIGHT SOLID WA							
I-SLUDGEMARCH2019	LUBBOCK POWER & LIGHT SOLID WA	R	4/09/2019	253.84		016591		253.84
1300	O D KENNEY							
I-MARCH2019	O D KENNEY	R	4/09/2019	131.29		016592		131.29
1640	SOUTH PLAINS ELECTRIC							
I-MARCH2019	SOUTH PLAINS ELECTRIC	R	4/09/2019	3,971.22		016593		3,971.22
1680	STENOCALL							
I-15286-032919	STENOCALL	R	4/09/2019	78.37		016594		78.37
2520	DISH NETWORK							
I-APRIL2019	DISH NETWORK	R	4/09/2019	67.57		016595		67.57
2950	PITNEY BOWES GLOBAL FINANCIAL							
I-3308486921	PITNEY BOWES GLOBAL FINANCIAL	R	4/09/2019	174.12		016596		174.12
2980	MARY K BROWN							
I-APRIL2019	MARY K BROWN	R	4/09/2019	25.00		016597		25.00

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
5300	CAPROCK WASTE - ROLL OFF							
I-864962	CAPROCK WASTE - ROLL OFF	R	4/09/2019	3,170.42		016598		3,170.42
6400	FRANKLIN LEGAL PUBLISHING							
I-2006240	FRANKLIN LEGAL PUBLISHING	R	4/09/2019	375.00		016599		375.00
7200	LP&L WATER							
I-MARCH2019	LP&L WATER	R	4/09/2019	17,347.57		016600		17,347.57
7790	WALKER SIMS OIL COMPANY							
I-39*692	WALKER SIMS OIL COMPANY	R	4/09/2019	197.50		016601		197.50
8250	BILL WILLIAMS TIRE CENTER							
I-645801-00	BILL WILLIAMS TIRE CENTER	R	4/09/2019	90.00		016602		90.00
8280	AQUAONE							
I-MARCH2018	AQUAONE	R	4/09/2019	148.00		016603		148.00
8460	MARY ANN CROW							
I-APRIL2019	MARY ANN CROW	R	4/09/2019	500.00		016604		500.00
9020	COLENE HIX							
I-APRIL20196	COLENE HIX	R	4/09/2019	25.00		016605		25.00
9060	BOJORQUEZ LAW FIRM, PC							
I-7816	BOJORQUEZ LAW FIRM, PC	R	4/09/2019	165.60		016606		165.60
9660	STERLING BUILDING MATERIALS, I							
I-191111A	STERLING BUILDING MATERIALS, I	R	4/09/2019	675.00		016607		675.00
9710	CITY HALL ESSENTIALS, LLC							
I-JUNE72019	CITY HALL ESSENTIALS, LLC	R	4/09/2019	150.00		016608		150.00
9760	CAREER TRACK							
I-EVENT#223500	CAREER TRACK	R	4/09/2019	99.00		016609		99.00
7670	UNDERWOOD LAW FIRM							
I-MUNICIPALLAW2019	UNDERWOOD LAW FIRM	R	4/15/2019	50.00		016615		50.00
7720	DOMINGO MORALES							
I-201904185623	DOMINGO MORALES	R	4/18/2019	270.00		016616		270.00
3120	AMERIPRIDE SERVICES, INC							
I-MARCH 2019	AMERIPRIDE SERVICES, INC	R	4/23/2019	360.55		016617		360.55

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0600	DPC INDUSTRIES, INC							
I-FEB/MAR 2019	DPC INDUSTRIES, INC	R	4/23/2019	509.84		016618		509.84
0810	HOME DEPOT CREDIT SERVICES							
I-1062285	HOME DEPOT CREDIT SERVICES	R	4/23/2019	70.42		016619		70.42
0850	HUSE BRAKE & ALIGNMENT							
I-40536	HUSE BRAKE & ALIGNMENT	R	4/23/2019	20.00		016620		20.00
1070	LUBBOCK GRADER BLADE							
I-66158	LUBBOCK GRADER BLADE	R	4/23/2019	374.00		016621		374.00
1330	OVERHEAD DOOR CO							
I-82880	OVERHEAD DOOR CO	R	4/23/2019	154.50		016622		154.50
1590	SLATONITE							
I-201904225624	SLATONITE	R	4/23/2019	238.02		016623		238.02
3440	AREA WIDE INSPECTION SERVICE							
I-201904225625	AREA WIDE INSPECTION SERVICE	R	4/23/2019	675.00		016624		675.00
6720	PARKHILL SMITH & COOPER							
I-201904225627	PARKHILL SMITH & COOPER	R	4/23/2019	7,439.83		016625		7,439.83
7110	CERTIFIED BACKFLOW SERVICE							
I-190170/190171	CERTIFIED BACKFLOW SERVICE	R	4/23/2019	850.00		016626		850.00
8510	ELENA QUINTANILLA							
I-MAY 2-3, 2019	ELENA QUINTANILLA	R	4/23/2019	122.00		016627		122.00
9770	WRAY OR SANDY AMON							
I-201904225626	WRAY OR SANDY AMON	R	4/23/2019	462.00		016628		462.00
1600	SMITH FORD							
I-47968	SMITH FORD	R	4/24/2019	72.00		016629		72.00
2190	STATE COMPTROLLER							
I-MISC TAXES2019	STATE COMPTROLLER	R	4/24/2019	305.47		016630		305.47
5660	TYLER TECHNOLOGIES							
I-025-256467	TYLER TECHNOLOGIES	R	4/24/2019	2,700.00		016631		2,700.00
7720	DOMINGO MORALES							
I-201904255630	DOMINGO MORALES	R	4/25/2019	180.00		016641		180.00

VENDOR SET: 01 City of Ransom Canyon
 BANK: APCO AP CITIZENS OPERATING
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0080	AFLAC							
I-MAY2019	AFLAC	R	4/26/2019	338.46		016642		338.46
0160	ATMOS							
I-APRIL2019	ATMOS	R	4/26/2019	751.72		016643		751.72
1810	TML EMPLOYEE BENEFITS POOL							
I-6931905NK	TML EMPLOYEE BENEFITS POOL	R	4/26/2019	11,873.22		016644		11,873.22
3440	AREA WIDE INSPECTION SERVICE							
I-279	AREA WIDE INSPECTION SERVICE	R	4/26/2019	75.00		016645		75.00

* * T O T A L S * *

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	77	95,643.56	0.00	95,643.56
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	2	1,750.08	0.00	1,750.08
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	0.00	0.00	0.00
VOID DEBITS:		0.00		
VOID CREDITS:		0.00	0.00	

TOTAL ERRORS: 0

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: APCO TOTALS:	79	97,393.64	0.00	97,393.64
BANK: APCO TOTALS:	79	97,393.64	0.00	97,393.64

VENDOR SET: 01 City of Ransom Canyon
 BANK: PY PAYROLL LIABILITIES
 DATE RANGE: 4/01/2019 THRU 4/30/2019

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 201904105622	FEDERAL WITHHOLDING	D	4/15/2019	1,966.98		000046		
I-T3 201904105622	SOCIAL SECURITY PAYABLE	D	4/15/2019	2,925.10		000046		
I-T4 201904105622	MEDICARE PAYABLE	D	4/15/2019	684.04		000046		5,576.12
3100	INTERNAL REVENUE SERVICE - IRS							
I-T1 201904255629	FEDERAL WITHHOLDING	D	4/30/2019	1,966.98		000047		
I-T3 201904255629	SOCIAL SECURITY PAYABLE	D	4/30/2019	2,925.10		000047		
I-T4 201904255629	MEDICARE PAYABLE	D	4/30/2019	694.04		000047		5,576.12
7830	OFFICE OF THE ATTORNEY GENERAL							
I-C01201904105622	RI# 00113842122006534226	R	4/15/2019	499.00		016613		499.00
8340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02201904105622	RI# 0013095172B398711407	R	4/15/2019	392.45		016614		392.45
1940	TEXAS MUNICIPAL RETIREMEN							
I-RET201904105622	TMRS PAYABLE	R	4/30/2019	5,463.18		016635		
I-RET201904255629	TMRS PAYABLE	R	4/30/2019	5,463.18		016635		10,926.36
7830	OFFICE OF THE ATTORNEY GENERAL							
I-C01201904255629	RI# 00113842122006534226	R	4/30/2019	499.00		016639		499.00
8340	OFFICE OF THE TEXAS ATTORNEY G							
I-C02201904255629	RI# 0013095172B398711407	R	4/30/2019	392.45		016640		392.45

* * T O T A L S * *

	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	5	12,709.26	0.00	12,709.26
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	2	11,152.24	0.00	11,152.24
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0	VOID DEBITS 0.00		
		VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 01	BANK: PY	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			7	23,861.50	0.00	23,861.50
BANK: PY	TOTALS:		7	23,861.50	0.00	23,861.50
REPORT TOTALS:			86	121,255.14	0.00	121,255.14

SELECTION CRITERIA

 VENDOR SET: 01-CITY OF RANSOM CANYON
 VENDOR: ALL
 BANK CODES: All
 FUNDS: All

CHECK SELECTION

CHECK RANGE: 000000 THRU 999999
 DATE RANGE: 4/01/2019 THRU 4/30/2019
 CHECK AMOUNT RANGE: 0.00 THRU 999,999,999.99
 INCLUDE ALL VOIDS: YES

PRINT OPTIONS

SEQUENCE: CHECK NUMBER

PRINT TRANSACTIONS: YES
 PRINT G/L: NO
 UNPOSTED ONLY: NO
 EXCLUDE UNPOSTED: NO
 MANUAL ONLY: NO
 STUB COMMENTS: NO
 REPORT FOOTER: NO
 CHECK STATUS: NO
 PRINT STATUS: * - All

**Town of Ransom Canyon
Financial Investment Report
Balance for April 1 - April 30, 2019**

INTEREST BEARING CASH ACCOUNTS AT DEPOSITORY BANK									
Acct #	Investment Type/Institution	Annual Percentage Ending Rate of Interest	Maturity Date	Beginning Balance	Ending Balance	Interest Accrued	YTD Interest		
617113	Construction Account (Centennial Bank)	2.63%	N/A	\$ 632,377.73	\$ 633,728.94	\$ 1,351.21	\$ 9,261.80		
34207	Reserve Account (Centennial Bank)	2.63%	N/A	\$ 450,462.28	\$ 451,424.79	\$ 962.51	\$ 6,597.48		
625345	Operating Account (Centennial Bank)	2.63%	N/A	\$ 57,429.18	\$ 28,854.77	\$ 185.38	\$ 1,095.73		
17787	Interest and Sinking Account (Centennial Bank)	2.63%	N/A	\$ 666,248.66	\$ 628,482.72	\$ 1,329.19	\$ 6,740.81		
63108	Police Seizure Account (Centennial Bank)	0.00%	N/A	\$ -	\$ -	\$ -	\$ -		
2101038849	Police LEOSE Account (Centennial Bank)	0.00%	N/A	\$ -	\$ -	\$ -	\$ -		
		10.52%	N/A	\$ 1,806,517.85	\$ 1,742,491.22	\$ 3,828.29	\$ 23,695.82		

ACTION ITEM: #6
Noise Ordinance

ORDINANCE NO. 031219

ARTICLE 8.02 NOISE ORDINANCE

AN ORDINANCE OF THE TOWN OF RANSOM CANYON, TEXAS, (CITY) ENACTING REGULATIONS WITH RESPECT TO NOISES, SPECIFYING PROHIBITIONS AND REMEDIES AVAILABLE TO THE CITY TO OBTAIN COMPLIANCE WITH THOSE REGULATIONS, AUTHORIZING THE CITY TO TAKE CERTAIN ACTIONS TO RECOVER ITS EXPENSES IN DOING SO, ENACTING CIVIL PENALTIES AND CRIMINAL SANCTIONS AND PENALTIES FOR VIOLATION OF THE REGULATIONS, REPEALING ORDINANCE NO. 50 AND REPLACING IT WITH THIS ORDINANCE, PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the City Council of the Town of Ransom Canyon, Texas (City Council), a Type A General Law Municipal Corporation, and the Texas Local Government Code Sec., 51.072 recognize the City to adopt an ordinance consistent with state law that is necessary for the government, interest, welfare, or good order of the municipality; and

WHEREAS, the City Council finds that excessive noise and excessive vibration degrade the environment of the City, causing nuisances, which are harmful and detrimental to the health, welfare, and safety of its inhabitants, and interferes with the comfortable enjoyment of life, property, recreation, and peacefulness within the City; and

WHEREAS, the City Council finds that no person has any right to create excessive noise or excessive vibrations; and

WHEREAS, the City Council has determined, in furtherance of the health and welfare of the City, that there is a need for establishing a basic level of regulations for the emission of noise and sound levels, to help in protecting users of property who are in close proximity to others who are creating excessive levels of noise or excessive levels of vibrations from the harmful effects and inconvenience of such noise and vibrations; and

WHEREAS, the City Council has the general statutory authority, pursuant to Texas Local Government Code Chapter 54, to adopt an ordinance, rule or regulation that is for good government, peace, and order of the City; and

WHEREAS, the City Council has the specific statutory authority, pursuant to Texas Local Government Code Chapter 217, to prevent and punish a person engaging in a breach of the peace and to suppress and prevent any noise or disturbance in any public or private place in the City; and

WHEREAS, the City Council finds it to be in the best interest of the public health, safety, and general welfare to regulate certain noises within the City; and

WHEREAS, this ordinance was adopted at a meeting of the City Council of the Town of Ransom Canyon, Texas; (i) at which a quorum of the members of the City Council were present, (ii) which was open to the public, as required by Chapter 551 of the Texas Government Code (the Open Meetings Act), and (iii) which was preceded with the notice required by the Texas Open Meetings Act.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the Town of Ransom Canyon, Texas, that the following regulations and provisions be adopted:

SECTION 1. Enactment of Noise Ordinance Regulations. That a new article 8.02 be enacted and added to the City's code of ordinances to read as follows:

Sec. 8.02.001 Purpose and Scope.

- (a) This Ordinance shall be known as the Noise Ordinance.
- (b) This Ordinance applies to the control of all sound and noise within the limits of the City and its extraterritorial jurisdiction (ETJ).
- (c) This Ordinance is designed to regulate sound and noise through the use of objective standards to promote compliance and enforceability, which will enhance the public health, safety, and general welfare of the City.

Sec. 8.02.002 Definitions. The following words, terms and phrases, when used in this Ordinance, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"A" ban level means the total sound level of all noise as measured with a sound level meter using the A-weighting network.

Construction means any site preparation, assembly, erection, substantial repair, alteration, or similar action, but excluding demolition for or of public or private rights-of-way structure, utilities or similar property.

Daytime means the continuous time period between 7:00 a.m. and 10:00 p.m.

Decibel (dBa) means a logarithmic unit of measure used in describing the amplitude of sound, which denotes the ratio between two quantities which are proportional to power; the number of decibels corresponding to the ratio of two amounts of power is 10 times the logarithm to the base 10 of this ratio.

Demolition means any dismantling, intentional destruction or removal of structures, utilities, public or private right-of-way surfaces, or other property.

Impulsive sound means sound of short duration, usually less than one second, with an abrupt onset and rapid decay.

Motor vehicle means any vehicle which is propelled or drawn by a motor, such as, but not limited to passenger cars, trucks, truck-trailers, semitrailers, campers, motor cycles, motor scooters, minibikes, golf carts, and motorized watercraft.

Nighttime means the continuous time period between 10:00 p.m. and 7:00 a.m.

Noise disturbance means any sound which (1) endangers or injures the health or safety of humans or animals; (2) annoys or disturbs a reasonable person of normal sensitivities; or (3) endangers or injures personal or real property.

Public space means any real property or structures owned or controlled by a governmental entity.

Sound level meter means an instrument which includes a microphone, amplifier, output meter, and weighing networks for the measurement of sound pressure. The output meter reads sound pressure level when properly calibrated, and the instrument is of the type two or better, as specified in the American National Standards Institute Publication section 1.4-1983.

Vibration means a temporal and spatial oscillation or displacement, velocity, or acceleration in a solid material.

Vibration perception threshold means the minimum ground or structure-borne vibrational motion necessary to cause a normal person to be aware of the vibration by such direct means as, but not limited to, sensation by touch or visual observation of moving objects.

Sec. 8.02.003 General Prohibitions. No person within the Town of Ransom Canyon, Texas shall create, generate, emanate, make, continue or cause to be made or continued, any loud, unnecessary or unusual noise that annoys, disturbs, distresses, injures, or endangers the comfort, repose, convenience, health, peace, or safety or any person of ordinary sensibilities within Ransom Canyon.

Sec. 8.02.004 Restriction on Decibel Levels.

Maximum decibel levels. No person shall cause, allow or permit the making of a noise, in the City limits or the City's extraterritorial jurisdiction, which exceeds 100 dBa during the daytime or 70 dBa during the nighttime as measured pursuant to Subsection 8.02.004(1) herein. A violation of this Section is hereby declared a nuisance.

Noise Measurement. Measurement of noise pursuant to this Article shall be in accordance with this Section.

1. Method of Measurement. Noise shall be measured with a Sound Level Meter meeting the standards prescribed by the American Standards Association. The measuring instruments shall be maintained in calibration and good working order. Prior to taking a measurement of the noise in question, the environment shall be observed to determine whether background noise is so close to the level of the sound being measured rendering a proper measurement impossible. Measurements recorded shall be taken so as to provide a proper representation of the noise being measured. The

microphone shall be screened from wind and water and otherwise used in accordance with the manufacturer's specification.

2. **Location of Measurement.** Measurement of noise shall be taken upon city police having had their attention drawn to noise on view. Measurement of noise may also be taken from the real property line of the person alleging a violation of this Article close to the point of origin of the noise.
3. Any sounds determined to not be readily subject to objective decibel measurement is thus subject to evaluation by whether the sound disturbs a reasonable adult of ordinary sensibilities.

Sec. 8.02.005 Specific Prohibitions. The following acts are declared to be loud, disturbing, and unnecessary noises in violation of this section:

A. Vehicles:

- (1) Horns, Signaling Devices:** The sounding of any horn or signaling device on any motor vehicle within the City, except as a danger warning; the creation by means of any such signaling device of any unreasonably loud or harsh sound; the sounding of any such device for any unnecessary and unreasonable period or time; the use of any horn, whistle, or other device operated by engine exhaust. This section does not apply to authorized emergency vehicles, which may use warning sounds.
- (2) Engine Exhausts:** The discharge into the open air within the City of the exhaust of any steam engine, gasoline engine, motor vehicle, including motorized watercraft, except through a muffler or other device which will effectively prevent loud or explosive noises therefrom.
- (3) Defect from Vehicle or Load:** The use within the City of any motor vehicle so out of repair or loaded in such a manner or with material of such nature as to create loud and unnecessary grating, grinding, rattling, jarring noise or vibration.

B. Construction, Repairing of Buildings: The creation (including excavating), demolition, alteration, or repair of any building within the City, other than between the hours of seven o'clock (7:00) a.m. and ten o'clock (10:00) p.m., except in urgent necessity in the interest of public health and safety, and then only with a permit from the City, which permit may be granted up to three (3) days while the emergency continues and which permit may be renewed for periods of three (3) days while the emergency continues.

C. Pile Drivers, Hammers: The operation within the City, other than between the hours of seven o'clock (7:00) a.m. and ten o'clock (10:00) p.m., of any pile driver, power shovel, pneumatic hammer, or other appliance, the use of which is attended by loud or unusual noises.

- D. **Mechanically Powered Tools:** The operation within the City, other than between the hours of seven o'clock (7:00) a.m. and ten o'clock (10:00) p.m., of any noise-creating powered saw, sander, lawn or garden tools, blower, power fan, snow blower, drill, grinder, or other device, the operation of which causes loud disturbing noise.
- E. **Loudspeakers, Amplifiers, Paging Systems:** The playing, using, operating, or permitting to be played, used or operated any music player, radio receiving set, television, electronic device, musical instrument, phonograph, loudspeaker, sound amplifier, for producing or reproducing of sound which is cast upon the public streets of the City.
- F. **Yelling, Shouting:** Yelling, shouting, hooting, whistling, or singing on the public streets of Ransom Canyon between the hours of 10 o'clock (10:00) p.m. and seven o'clock (7:00) a.m. or at any time or place so as to annoy or disturb the peace, quiet, comfort or repose of persons within the City.
- G. **Animals, Birds:** The keeping of any animal or fowl that creates any bark, cry, howl, crow or other sound on a frequent, repetitive or continuous basis for (10) minutes or longer that disturbs the quiet, comfort or repose of persons of ordinary sensibilities in the immediate vicinity thereof.
- H. **Parks:** It shall be unlawful for any person to use, operate or allow to be used or operated any device for the production of amplified sound in a Town of Ransom Canyon public park without prior written approval from the City.

SEC. 8.02.006 Non Applicability:

- A. **Exceptions:** The provisions of this Ordinance shall not apply to:
 - (1) Town of Ransom Canyon or any public utility;
 - (2) Sound generated by an emergency vehicle for the purposes of alerting persons to an emergency;
 - (3) Sound produced by duly authorized officers, agents, or employees of a government, business, or agency in the performance of a governmental function; or
 - (4) Sound generated at or by a parade route during a lawful and permitted parade, a scheduled civic or sporting event, an outdoor festival celebration, or a musical, movie, or theatrical production sponsored, co-sponsored, or authorized by the City.
- B. **Variances.** The City may grant variances from the technical application of this Ordinance upon finding that:

- (1) The activity, operation, noise, or vibration will be of temporary duration and cannot reasonably be done in a manner that will comply with this ordinance;
- (2) No reasonable alternative is available to the application;
- (3) The variance is not contrary to the public interest; and
- (4) Due to special circumstances, a literal enforcement of the Ordinance would result in undue hardship (which does not necessarily include financial hardship).

SEC. 8.02.007 Nuisance. Any unreasonable loud, disturbing noise which causes material distress, discomfort, or injury to persons of ordinary sensibilities in the immediate vicinity thereof is hereby declared to be a nuisance and is hereby prohibited. Additionally, any noise of such character, intensity and continued duration, which substantially interferes with the comfortable enjoyment of private homes, property owner's association facilities, and government facilities by persons of ordinary sensibilities, is hereby declared to be a nuisance and is hereby prohibited.

SEC. 8.02.008 Criminal Prosecution. Any person violating any provision of this Ordinance shall, upon conviction, be fined a sum not exceeding five hundred dollars (\$500.00) per offense. Each day that a provision of this Ordinance is violated shall constitute a separate offense. An offense under this Ordinance is a misdemeanor.

SEC. 8.02.009 Civil Remedies. Nothing in this Ordinance shall be construed a waiver of the City's right to bring a civil action to enforce the provisions of this Ordinance and to seek remedies as allowed by law, including, but not limited to the following:

1. Injunctive relief to prevent specific conduct that violates the Ordinance or to require specific conduct that is necessary for compliance with the Ordinance; and
2. A civil penalty up to (\$500.00) a day when it is shown that the defendant was actually notified of the provisions of the Ordinance and after receiving notice committed acts in violation of the Ordinance or failed to take action for compliance with the Ordinance; and
3. Other available relief.

SECTION 2. Repeal of Prior Regulation. This Ordinance, upon its enactment and effective date, shall repeal all conflicting provisions that may be contained in other Ordinances of the Town of Ransom Canyon. Secs. 8.02.001-8.02.003 of the City's code of ordinances is repealed and replaced with Secs. 8.02.001-8.02.009.

SECTION 3. Severability. If any clause, section, or other part of application of this Ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part or application shall be considered as eliminated and so not affecting the remaining portions or applications remaining in full force and effect.

SECTION 4. Effective Date. The ordinance shall become effective ten (10) days after its publication in *The Slatonite*.

PASSED AND APPROVED ON _____

Jana Trew, Mayor

ATTEST:

Elena Quintanilla, City Secretary

ACTION ITEM: #8

Proposed Plat Information

STATE OF TEXAS §
 §
COUNTY OF LUBBOCK §

DEDICATION DEED

That LRC REALTY, L.L.C., is the sole owner of the property described on Exhibit "A" attached hereto and made a part hereof as if fully copied herein;

That LRC REALTY, L.L.C., for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, do hereby adopt the plat attached hereto, said plat prepared by Jonathan Mark Cieszinski, Registered Professional Land Surveyor of Abacus Engineering Surveying, designating the herein above described property as Lots 20 through 22, Block 16, LAKE RANSOM CANYON ADDITION to the City of Ransom Canyon, Lubbock County, Texas, and does impress the said name as Lots 20 through 22, Block 16, LAKE RANSOM CANYON ADDITION to the City of Ransom Canyon, Lubbock County, Texas, upon said property for the correct reference and description thereof, as indicated upon said plat, and does hereby dedicate the streets, alleys and easements, as shown thereon, to the public for public use forever; and

That LRC REALTY, L.L.C., does hereby impress and impose upon the herein platted lots, the restrictive covenants heretofore imposed upon certain other lots and blocks in the said Lake Ransom Canyon Addition set out in an instrument of record in Volume 1055, Page 395 of the Deed Records of Lubbock County, Texas, hereby adopting the same by reference just as though the said restrictive covenants were set forth in this dedication deed and herein imposed against the above described lots in the said Lake Ransom Canyon Addition.

Witness my hand this 29th day of April, 2019.

LRC REALTY, L.L.C.

By: *Jack M. Chapman*
JACK M. CHAPMAN, Manager

STATE OF TEXAS §
 §
COUNTY OF LUBBOCK §

This instrument was acknowledged before me this 29th day of April, 2019, by JACK M. CHAPMAN, Manager of LRC REALTY, L.L.C., in the capacity therein stated.



Karen Taylor
Notary Public, State of Texas

ABACUS ENGINEERING SURVEYING

Texas Surveying No. 101153-00
Texas Engineering Firm No. 4368



2737 81ST STREET LUBBOCK, TEXAS 79423
(806) 745-7670

FIELD NOTES on proposed Plat Limits of Lot 20 through 22, Block 16, Lake Ransom Canyon Addition to the City of Ransom Canyon, Lubbock County, Texas and being 1.779 out of Section 8, Block I, Lubbock County, Texas being further described by metes and bounds as follows:

BEGINNING at a found 1/2" iron pipe for the Northwest corner of Lot 19, Block 16, Lake Ransom Canyon Addition and the Southwest corner of this tract;

THENCE for this and the following four calls with the East Right of Way line of East Brookhollow, for this call Northerly with a curve to the right, having a radius of 198.87 feet, a central angle of 31°51'34", a chord distance of 109.16 feet, and a chord bearing of N 02°09'12" W (Texas North Central Zone Bearing Basis), to a set 1/2" iron rod with green cap marked RPLS 4460, hereinafter referred to as Abacus Cap, at the end of this curve;

THENCE N 13°46'35" E, 5.90 feet to a set Abacus Cap at the start of a curve for a corner of this tract;

THENCE Northerly, with a curve to the left, having a radius of 594.50 feet, a central angle of 12°49'14", a chord distance of 132.75 feet, and a chord bearing of N 07°22'13" E, to a found 3/8" iron rod for a corner of this tract;

THENCE N 01°16'35" E, 60.41 feet to a set Abacus Cap at the start of a curve for a corner of this tract;

THENCE Northerly with a curve to the right, having a radius of 933.40 feet, a central angle of 07°39'08", a chord distance of 124.57 feet, and a chord bearing of N 04°33'30" E, to a found iron rod with yellow cap for the Northwest corner of this tract;

THENCE N 87°00'44" E, with the South line of Lot A, Lake Ransom Canyon Chapel Addition, 122.61 feet to a found 1/2" rod for a corner of the tract described in Lubbock County Clerk File Number (CCFN) 2018015225 and a corner of this tract;

THENCE S 11°36'49" E, with a Westerly line of the tract described in CCFN 2018015225, a distance of 96.88 feet to a set Abacus Cap for a corner of this tract;

THENCE N 86°36'59" E, with a Southerly line of the tract described in CCFN 2018015225, a distance of 40.00 feet to a found 3/8" rod for the Southeast corner of the metes and bounds tract described in CCFN 2018015225, the Southwest corner of Lot 40, Block 16, Lake Ransom Canyon Addition and a Northeasterly corner of this tract;

THENCE for this and the following 2 calls along the Westerly line of Block 2, Lake Ransom Canyon Addition, S 06°52'33" E, 99.89 feet to a found 3/8" iron rod for a corner of this tract;

THENCE S 00°45'19" W, 104.91 feet to a found 1/2" iron pipe for a corner of this tract;

THENCE S 02°24'57" W, 94.77 feet to a found 1/2" rod for a Southeasterly corner of this tract;

THENCE S 59°45'46" W, with a Northerly line of the tract described as Tract III in CCFN 2013022759, a distance of 52.18 feet to a found 1/2" rod for a corner of this tract;

STATE OF TEXAS §
 §
COUNTY OF LUBBOCK §

DEDICATION DEED

That LRC REALTY, L.L.C, is the sole owner of the property described on Exhibit "A" attached hereto and made a part hereof as if fully copied herein:

That LRC REALTY, L.L.C., for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, do hereby adopt the plat attached hereto, said plat prepared by Jonathan Mark Cieszinski, Registered Professional Land Surveyor of Abacus Engineering Surveying, designating the herein above described property as Lots 20 through 22, Block 16, LAKE RANSOM CANYON ADDITION to the City of Ransom Canyon, Lubbock County, Texas, and does impress the said name as Lots 20 through 22, Block 16, LAKE RANSOM CANYON ADDITION to the City of Ransom Canyon, Lubbock County, Texas, upon said property for the correct reference and description thereof, as indicated upon said plat, and does hereby dedicate the streets, alleys and easements, as shown thereon, to the public for public use forever; and

That LRC REALTY, L.L.C., does hereby impress and impose upon the herein platted lots, the restrictive covenants heretofore imposed upon certain other lots and blocks in the said Lake Ransom Canyon Addition set out in an instrument of record in Volume 1055, Page 395 of the Deed Records of Lubbock County, Texas, hereby adopting the same by reference just as though the said restrictive covenants were set forth in this dedication deed and herein imposed against the above described lots in the said Lake Ransom Canyon Addition.

Witness my hand this 29th day of April, 2019.

LRC REALTY, L.L.C.

By: *Jack M. Chapman*
JACK M. CHAPMAN, Manager

STATE OF TEXAS §
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COUNTY OF LUBBOCK §

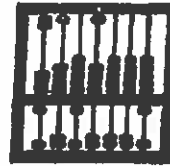
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Karen Taylor
Notary Public, State of Texas

ABACUS ENGINEERING SURVEYING

Texas Surveying No. 101153-00
Texas Engineering Firm No. 4368



"Count on it"

2737 81ST STREET LUBBOCK, TEXAS 79423
(806) 745-7670

FIELD NOTES on proposed Plat Limits of Lot 20 through 22, Block 16, Lake Ransom Canyon Addition to the City of Ransom Canyon, Lubbock County, Texas and being 1.779 out of Section 8, Block I, Lubbock County, Texas being further described by metes and bounds as follows:

BEGINNING at a found 1/2" iron pipe for the Northwest corner of Lot 19, Block 16, Lake Ransom Canyon Addition and the Southwest corner of this tract;

THENCE for this and the following four calls with the East Right of Way line of East Brookhollow, for this call Northerly with a curve to the right, having a radius of 198.87 feet, a central angle of 31°51'34", a chord distance of 109.16 feet, and a chord bearing of N 02°09'12" W (Texas North Central Zone Bearing Basis), to a set 1/2" iron rod with green cap marked RPLS 4460, hereinafter referred to as Abacus Cap, at the end of this curve;

THENCE N 13°46'35" E, 5.90 feet to a set Abacus Cap at the start of a curve for a corner of this tract;

THENCE Northerly, with a curve to the left, having a radius of 594.50 feet, a central angle of 12°49'14", a chord distance of 132.75 feet, and a chord bearing of N 07°22'13" E, to a found 3/8" iron rod for a corner of this tract;

THENCE N 01°16'35" E, 60.41 feet to a set Abacus Cap at the start of a curve for a corner of this tract;

THENCE Northerly with a curve to the right, having a radius of 933.40 feet, a central angle of 07°39'08", a chord distance of 124.57 feet, and a chord bearing of N 04°33'30" E, to a found iron rod with yellow cap for the Northwest corner of this tract;

THENCE N 87°00'44" E, with the South line of Lot A, Lake Ransom Canyon Chapel Addition, 122.61 feet to a found 1/2" rod for a corner of the tract described in Lubbock County Clerk File Number (CCFN) 2018015225 and a corner of this tract;

THENCE S 11°36'49" E, with a Westerly line of the tract described in CCFN 2018015225, a distance of 96.88 feet to a set Abacus Cap for a corner of this tract;

THENCE N 86°36'59" E, with a Southerly line of the tract described in CCFN 2018015225, a distance of 40.00 feet to a found 3/8" rod for the Southeast corner of the metes and bounds tract described in CCFN 2018015225, the Southwest corner of Lot 40, Block 16, Lake Ransom Canyon Addition and a Northeasterly corner of this tract;

THENCE for this and the following 2 calls along the Westerly line of Block 2, Lake Ransom Canyon Addition, S 06°52'33" E, 99.89 feet to a found 3/8" iron rod for a corner of this tract;

THENCE S 00°45'19" W, 104.91 feet to a found 1/2" iron pipe for a corner of this tract;

THENCE S 02°24'57" W, 94.77 feet to a found 1/2" rod for a Southeasterly corner of this tract;

THENCE S 59°45'46" W, with a Northerly line of the tract described as Tract III in CCFN 2013022759, a distance of 52.18 feet to a found 1/2" rod for a corner of this tract;

THENCE N 13°38'11" W, with the East line of Lot 19, Block 16, Lake Ransom Canyon Addition, 49.24 feet to a found 1/2" square pipe for a corner of this tract;

THENCE S 66°42'54" W, with the Northwesterly line of said Lot 19, a distance of 171.30 feet to the PLACE of BEGINNING, containing 1.779 Acres.

Jonathan Mark Cieszinski

These notes represent a survey made on the ground and shown on the proposed Final Plat of Lot 20 through 22, Block 16, Lake Ransom Canyon Addition.
Jonathan Mar Cieszinski, RPLS 4460
April 19, 2019



STATE OF TEXAS §
 §
COUNTY OF LUBBOCK §

DEDICATION DEED

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Witness my hand this 29th day of April, 2019.

LRC REALTY, L.L.C.

By: *Jack M. Chapman*
JACK M. CHAPMAN, Manager

STATE OF TEXAS §
 §
COUNTY OF LUBBOCK §

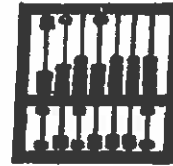
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Karen Taylor
Notary Public, State of Texas

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THENCE S 66°42'54" W, with the Northwesterly line of said Lot 19, a distance of 171.30 feet to the PLACE of BEGINNING, containing 1.779 Acres.

Jonathan Mark Cieszinski

These notes represent a survey made on the ground and shown on the proposed Final Plat of Lot 20 through 22, Block 16, Lake Ransom Canyon Addition.
Jonathan Mar Cieszinski, RPLS 4460
April 19, 2019



OWNERSHIP CERTIFICATE

THE STATE OF TEXAS §

COUNTY OF LUBBOCK §

RECORD OWNER OF SUBJECT PROPERTY:

LRC REALTY, L.L.C.

DESCRIPTION OF SUBJECT PROPERTY:

Proposed Lots 20 through 22, Block 16, LAKE RANSOM CANYON ADDITION to the City of Ransom Canyon, Lubbock County, Texas and being more fully described on EXHIBIT "A" attached hereto.

SUBJECT TO THE FOLLOWING:

LIENHOLDER(S) :

NONE

TAX INFORMATION:

COPY OF TAX CERTIFICATE(S) ATTACHED HERETO

EASEMENTS:

NONE

This certificate is certified to the 18th day of April, 2019, at 7:00 o'clock A.M.

WESTERN TITLE COMPANY



Shane Boggs
Vice President

ABACUS ENGINEERING SURVEYING

Texas Surveying No. 101153-00
Texas Engineering Firm No. 4368



"Count on it"

2737 81ST STREET LUBBOCK, TEXAS 79423
(808) 745-7670

FIELD NOTES on proposed Plat Limits of Lot 20 through 22, Block 16, Lake Ransom Canyon Addition to the City of Ransom Canyon, Lubbock County, Texas and being 1.779 out of Section 8, Block I, Lubbock County, Texas being further described by metes and bounds as follows:

BEGINNING at a found 1/2" Iron pipe for the Northwest corner of Lot 19, Block 16, Lake Ransom Canyon Addition and the Southwest corner of this tract;

THENCE for this and the following four calls with the East Right of Way line of East Brookhollow, for this call Northerly with a curve to the right, having a radius of 198.87 feet, a central angle of 31°51'34", a chord distance of 109.16 feet, and a chord bearing of N 02°09'12" W (Texas North Central Zone Bearing Basis), to a set 1/2" iron rod with green cap marked RPLS 4460, hereinafter referred to as Abacus Cap, at the end of this curve;

THENCE N 13°46'35" E, 5.90 feet to a set Abacus Cap at the start of a curve for a corner of this tract;

THENCE Northerly, with a curve to the left, having a radius of 594.50 feet, a central angle of 12°49'14", a chord distance of 132.75 feet, and a chord bearing of N 07°22'13" E, to a found 3/8" iron rod for a corner of this tract;

THENCE N 01°16'35" E, 60.41 feet to a set Abacus Cap at the start of a curve for a corner of this tract;

THENCE Northerly with a curve to the right, having a radius of 933.40 feet, a central angle of 07°39'08", a chord distance of 124.57 feet, and a chord bearing of N 04°33'30" E, to a found iron rod with yellow cap for the Northwest corner of this tract;

THENCE N 87°00'44" E, with the South line of Lot A, Lake Ransom Canyon Chapel Addition, 122.61 feet to a found 1/2" rod for a corner of the tract described in Lubbock County Clerk File Number (CCFN) 2018015225 and a corner of this tract;

THENCE S 11°36'49" E, with a Westerly line of the tract described in CCFN 2018015225, a distance of 96.88 feet to a set Abacus Cap for a corner of this tract;

THENCE N 86°36'59" E, with a Southerly line of the tract described in CCFN 2018015225, a distance of 40.00 feet to a found 3/8" rod for the Southeast corner of the metes and bounds tract described in CCFN 2018015225, the Southwest corner of Lot 40, Block 16, Lake Ransom Canyon Addition and a Northeasterly corner of this tract;

THENCE for this and the following 2 calls along the Westerly line of Block 2, Lake Ransom Canyon Addition, S 06°52'33" E, 99.89 feet to a found 3/8" iron rod for a corner of this tract;

THENCE S 00°45'19" W, 104.91 feet to a found 1/2" iron pipe for a corner of this tract;

THENCE S 02°24'57" W, 94.77 feet to a found 1/2" rod for a Southeasterly corner of this tract;

THENCE S 59°45'46" W, with a Northerly line of the tract described as Tract III in CCFN 2013022759, a distance of 52.18 feet to a found 1/2" rod for a corner of this tract;

THENCE N 13°38'11" W, with the East line of Lot 19, Block 16, Lake Ransom Canyon Addition, 49.24 feet to a found 1/2" square pipe for a corner of this tract;

THENCE S 66°42'54" W, with the Northwesterly line of said Lot 19, a distance of 171.30 feet to the PLACE of BEGINNING, containing 1.779 Acres.

Jonathan Mark Cieszinski

These notes represent a survey made on the ground and shown on the proposed Final Plat of Lot 20 through 22, Block 16, Lake Ransom Canyon Addition.
Jonathan Mar Cieszinski, RPLS 4460
April 19, 2019



Issue Date : 4/25/2019

TAX CERTIFICATE

Lubbock Central Appraisal District

2109 Ave Q
PO Box 10568
Lubbock, TX 79408-3568
Ph: 806-762-5000 x6 Fax:

This certificate includes tax years up to 2018

Entities to which this certificate applies:

GLB - Lubbock County
SRS - Roosevelt ISD

CRC - Ransom Canyon City
HSP - Lubb Cnty Hospital
WHP - Hi Plains Water

Property Information

Property ID : AC52008-90672-80500-000
Quick-Ref ID : R88789

Value Information

RANSOM CANYON 79366	Land HS	:	\$0.00
	Land NHS	:	\$2,580.00
	Imp HS	:	\$0.00
	Imp NHS	:	\$0.00
BLK I SEC 8 AB 672 TR 12D	Ag Mkt	:	\$0.00
ACS: 1.286	Ag Use	:	\$0.00
	Tim Mkt	:	\$0.00
	Tim Use	:	\$0.00
	HS Cap Adj	:	\$0.00
	Assessed	:	\$2,580.00

Owner Information

Owner ID : OO217939

LRC REALTY L L C
1 RANSOM RD
RANSOM CANYON, TX 79366-2534

Ownership: 100.00%

This is to certify that after a careful check of the tax records of this office, the following delinquent taxes, penalties, interest and any known costs and expenses as provided by Tax Code Section 33.48 are due on the described property for the following taxing unit(s)

Entity	Year	Tax	Discount	P&I	Atty Fee	TOTAL
CRC	2018	15.81	0.00	0.00	0.00	0.00
GLB	2018	8.98	0.00	0.00	0.00	0.00
HSP	2018	2.76	0.00	0.00	0.00	0.00
SRS	2018	35.76	0.00	0.00	0.00	0.00
WHP	2018	0.17	0.00	0.00	0.00	0.00

Total for current bills if paid by 4/30/2019 : \$0.00

Total due on all bills 4/30/2019 : \$0.00

2018 taxes paid for entity CRC \$15.81

2018 taxes paid for entity GLB \$8.98

2018 taxes paid for entity HSP \$2.76

2018 taxes paid for entity SRS \$35.76

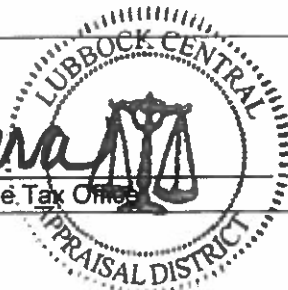
2018 taxes paid for entity WHP \$0.17

2018 Total Taxes Paid : \$63.48

Date of Last Payment : 02/09/19

If applicable, the above-described property has / is receiving special appraisal based on its use, and additional rollback taxes may become due based on the provisions of the special appraisal (Comptroller Rule 9.3040) or property omitted from the appraisal roll as described under Tax Code Section 25.21 is not included in this certificate.]

Adriana Herrera
Signature of Authorized Officer of the Tax Office



Date of Issue : 04/25/2019
Requestor : WESTERN TITLE
Ref. Number :
Fee Paid :
Payer :

ACTION ITEM: #9
Signatory Resolution

RESOLUTION 05-14-19 AUTHORIZING SIGNATORIES

A RESOLUTION BY THE CITY COUNCIL OF THE TOWN OF RANSOM CANYON, TEXAS DESIGNATING AUTHORIZED SIGNATORIES FOR CITY BANK ACCOUNTS AT CENTENNIAL BANK

WHEREAS, it is necessary to appoint persons to execute financial transactions in the event that the City transactions at Centennial Bank for the Town of Ransom Canyon and;

WHEREAS, the Town of Ransom Canyon, Texas acknowledges that in the event that an authorized signatory of the Town changes (elections, illness, resignations, etc.), the Town must provide Centennial with the following:

NOW THEREFORE, BE IT RESOLVED BY THE TOWN OF RANSOM CANYON, TEXAS, AS FOLLOWS:

The following individual be authorized to sign checks:

Chip Armstrong, Alderman

PASSED AND APPROVED BY (THE CITY COUNCIL OF THE TOWN OF RANSOM CANYON, TEXAS OF LUBBOCK, TEXAS on May 14, 2019.

Name, (MAYOR)

Attest:

Name, (CITY SECRETARY)

STAFF REPORTS

**WATER METER AUDIT INFORMATION
TOWN OF RANSOM CANYON**

APRIL 2019

LUBBOCK MASTER METER READ
MONTHLY BILLING CYCLE
5,772,000 5,993,000

LUBBOCK BILLED USAGE
RANSOM CANYON BILLED USAGE
CITY UNBILLED USAGE
FIRE DEPARTMENT UNBILLED USAGE
LINE FLUSHING UNBILLED USAGE

5,931,000
4,468,000
63,000
0
2,500
1,397,500

POTENTIAL WATER LOSS

ACTUAL AND OPPORTUNITY COST OF WATER LOSS

	LBB METER MONTHLY	LBB METER BILL CYCLE	LBB BILLED USAGE	RC BILLED USAGE	TOTAL UNBILLED USAGE	WATER LOSS	ACTUAL LOSS	OPPORTUNITY LOSS
January	4,054,000	4,371,000	4,351,000	3,175,000	36,500	1,142,000	\$ 4,625.10	\$ 8,096.78
February	4,416,000	4,431,000	4,392,000	3,142,000	40,700	1,209,000	\$ 4,920.63	\$ 8,571.81
March	4,798,000	4,232,000	4,288,000	3,403,000	28,300	856,700	\$ 3,486.77	\$ 6,074.00
April	5,772,000	5,993,000	5,931,000	4,468,000	65,500	1,397,500	\$ 5,687.83	\$ 9,908.28
May						0	\$ -	\$ -
June						0	\$ -	\$ -
July						0	\$ -	\$ -
August						0	\$ -	\$ -
Sept						0	\$ -	\$ -
October						0	\$ -	\$ -
November						0	\$ -	\$ -
December						0	\$ -	\$ -
TOTAL	19,040,000	19,027,000	18,962,000	14,188,000	174,000	4,605,200	\$ 18,720.32	\$ 32,650.87

Opportunity Loss:

Jan 2014 - dollars based on \$5.95/1,000 gallons.
Feb 2014 - dollars based on \$6.41/1,000 gallons
Jan 2015 - dollars based on \$6.75/1,000 gallons
Jan 2016 - dollars based on \$7.09/1,000 gallons
Jan 2017 - dollars based on \$7.09/1,000 gallons
Jan 2019 - dollars based on \$7.09/1,000 gallons

Actual Loss:

Jan 2014 - dollars based on \$3.49/1,000 gallons
Jan 2015 - dollars based on \$3.68/1,000 gallons
Jan 2016 - dollars based on \$3.86/1,000 gallons
Jan 2017 - dollars based on \$4.07/1,000 gallons
Jan 2018 - dollars based on \$4.07/1,000 gallons
Jan 2019 - dollars based on \$4.05/1,000 gallons

STAGE 1 DROUGHT RESTRICTIONS

Watering Restrictions Start April 1



These restrictions include:

- * Landscape irrigation is allowed two days (of your choosing) per week.
- * No watering is allowed between 10 a.m. to 6 p.m.
- * Irrigation must be applied without significant runoff.
- * Irrigate no more than 1.5 inches of water per zone per week.
- * DO NOT irrigate during precipitation events.
- * Hand watering, drip systems, and soaker hoses are allowed any day at any time.
- * These restrictions are in effect until November 3, 2019.

Please call City Hall at 806-829-2470 if you have questions regarding these watering restrictions.

Thank you for your compliance!

S.B. 2 - Senate Version

S.B. 2 (Bettencourt) – Property Tax Reform: this bill, known as the “Texas Property Tax Reform and Relief Act of 2019,” would make numerous changes to the process for adopting property tax rates. Of primary importance to cities, the bill would:

1. Rename the “rollback” tax rate the “voter-approved” tax rate;
2. adjust the property tax voter-approved rate in the following ways:
 - a. for a taxing unit other than a small taxing unit, provide for a voter-approved rate of 3.5 percent;
 - b. define “small taxing unit” as a taxing unit other than a school district for which the sum of the following amounts is \$15 million or less:
 - i. the total amount of property taxes that would be imposed by the taxing unit for the current tax year if the tax rate proposed for that tax year were applied to the current total value for the taxing unit; and
 - ii. the total amount of sales and use tax revenue received by the taxing unit, if any, for the last preceding four quarters for which that information is available;
 - c. maintain an eight percent voter-approved rate for all small taxing units;
 - d. for a taxing unit other than a small taxing unit, provide for a voter-approved rate of 3.5 percent;
3. require a mandatory election on the November uniform election date for all cities that exceed the voter-approved rate, whether that rate is 3.5 percent or eight percent (instead of a citizen-initiated election as provided in current law);
4. require all small taxing units to order an election to be held in May 2020 for the purpose of allowing the voters in the taxing unit to determine whether the 3.5 percent voter-approved rate shall apply to the taxing unit;
5. prohibit the governing body of a taxing unit from adopting a budget for a fiscal year or take any other action that has the effect of decreasing the total compensation to which a first responder employed by the taxing unit was entitled in the preceding fiscal year of the taxing unit; and
6. make numerous calendar changes to the property tax appraisal, collection, and rate-setting process in order to have property tax ratification elections on the November uniform election date.

S.B. 2 – House Version

S.B. 2 (Bettencourt) – Property Tax Reform: this bill, known as the “Texas Taxpayer Transparency Act of 2019,” would make numerous changes to the process for adopting property tax rates. Of primary importance to cities, the bill would:

1. rename the “rollback” tax rate the “voter-approved” tax rate;
2. adjust the voter-approved tax rate in the following ways:
 - a. define “special taxing unit” as:
 - i. a taxing unit other than a school district for which the maintenance and operations tax rate proposed for the current tax year is 2.5 cents or less per \$100 of taxable value;
 - ii. a junior college district; or
 - iii. a hospital district;
 - b. maintain an eight percent voter-approved rate for all special taxing units;
 - c. for a taxing unit other than a special taxing unit, provide for a voter-approved rate of 3.5 percent;
 - d. for a taxing unit other than a special taxing unit, authorize the taxing unit to carry forward any unused increment between the adopted maintenance and operations tax rate and the voter-approved tax rate for up to five years;
 - e. adjust the voter-approved rate upwards for new revenue lost to local option homestead exemptions in the current year as compared to the previous year;
 - f. authorize a taxing unit other than a special taxing unit to temporarily use a voter-approved rate of eight percent if any part of the taxing unit is located in an area declared a disaster area by the governor or president of the United States; and
 - g. impose a two percent rollback rate for school districts.
3. require taxing units to calculate a “de minimis rate,” which is a rate that, when applied to a taxing unit’s current total value, will impose an amount of taxes equal to the de minimis amount. (Note: the de minimis amount is established at \$500,000 in 2020, and is adjusted by the comptroller to reflect the inflation rate in subsequent years);
4. require a mandatory election on the November uniform election date for all cities that exceed the voter-approved rate, whether that rate is 3.5 percent or eight percent (with exceptions for increased expenditures of money by a taxing unit necessary to respond to a disaster);
5. make numerous calendar changes to the property tax appraisal, collection, and rate-setting process in order to have property tax ratification elections on the November uniform election date; and
6. make the passage of S.B. 2 contingent upon the passage of H.B. 3, the public school finance reform bill.